

TOWN OF WEST POINT

Columbia County

Proposed Town Budget for the Fiscal Year

January - December 1984

(submitted by the town board of supervisors for consideration at the special town meeting on December 6, 1983)

SUMMARY OF BUDGET

Sub-Total Expenditures -----	\$106,515.00
Pay Back on Loan -----	<u>20,000.00</u>
Total Expenditures -----	\$126,515.00
Less Revenues (excluding property taxes) -----	<u>63,009.72</u>
Property Tax for Town Purposes (Levy) -----	\$ 63,505.28

BUDGET COMPARISONS

	<u>1983</u>	<u>1984</u>
State of Wisconsin -----	\$ 10,267.77	\$ 10,362.19
Columbia County -----	101,214.62	104,776.90
Lodi Schools -----	239,079.50	255,437.83
Sauk Prairie Schools -----	302,437.09	345,497.66
Vocational School -----	62,775.81	68,360.19
Town of West Point -----	<u>13,000.00</u>	<u>63,505.28</u>
Total -----	\$728,774.79	\$847,940.05

Outstanding Indebtedness as of December 31, 1983 -- \$40,000.00

TOWN OF WEST POINT

1984 Budget

	1983	1984
Highway Repairs -----	\$ 7,316.00	\$ 20,000.00
Highway and Roads - Columbia County (Snow Plowing, Sanding, Brush etc.) -	36,433.00	38,000.00
Landfill Rent and Employee -----	11,615.00	5,500.00
Insurance and Bonds -----	1,408.15	1,458.00
Administration -----	9,300.00	9,300.00
Administration Expenses -----	1,301.36	2,600.00
Town Hall -----	332.00	332.00
Animal Removal -----	85.00	100.00
Legal Fees -----	300.00	400.00
Notices (newspapers) -----	576.33+	750.00
Supplies (Clerk, Treasurer) -----		500.00
Postage -----		300.00
Tree Removable -----	400.00	500.00
Fire Departments -----	19,443.00	17,000.00
Ambulance -----	4,000.00	4,000.00
Donations -----	200.00	175.00
Elections -----	494.00	600.00
Assessors Assistant -----		<u>5,000.00</u>
SUB TOTAL -----	\$88,804.84	\$106,515.00
Note Repayment -----		<u>20,000.00</u>
TOTAL -----	\$88,804.84	\$126,515.00

DETAIL OF REVENUES

Property Taxes -----	\$63,505.28
Federal Revenue Sharing ----- (4 equal calendar year payments)	4,676.00
Shared Revenue of State ----- 15% in July and September (\$5,553.21)	37,023.42
State Highway Aids ----- (4 equal calendar year payments)	19,570.30
Liquor Licenses -----	1,740.00
Total Revenues -----	\$63,009.72

Robert Lichte, Town Board Chairman
Alex Lochner, Town Board Supervisor
Earl Lanzendorf, Town Board Supervisor