

## TOWN OF WEST POINT

A public hearing for the 2024 Town of West Point Budget was held on Thursday, November 9, 2023 at 7:00 p.m. at the Town Hall. The public hearing was published in the Star News and the Enterprise, posted in three places and on the Town's web site.

The public hearing was opened at 7:00 p.m.

A copy of the summary of the proposed budget was also posted in three places. There were 10 residents present.

Copies of the 2024 proposed budget were available to residents. Residents asked questions about the proposed budget. Doug Richmond asked the amount of the "supplemental Shared Revenue" the Town will be receiving and what the Town's Mill Rate will be. The Clerk stated the amount we received last year for Shared Revenue was \$19,527.10 and this year we will receive \$84,250.27. The Clerk did not have the Town's Mill Rate figured out since the Statement of Assessment was just submitted the day before.

The Public Hearing was closed at 7:06p.m.

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The Special Town Meeting of the Electors was called to order at 7:06 p.m. by the Town Chairman, Ashley Nedeau-Owen. The meeting was published in the Star News and the Enterprise, posted in three places and on the Town's web site. There were 10 residents present.

The minutes from the Public Budget Hearing and Special Town Meeting of the Electors held on November 10, 2022 were distributed at the meeting. A motion was made by Scott Earnest to approve the minutes from the Public Budget Hearing and Special Town Meeting of the Electors as presented, 2<sup>nd</sup> by Kevin Kessler – motion carried unanimously.

A motion was made by Kevin Kessler to approve the Town of West Point tax levy of \$589,891.00 for 2023 to be paid in 2024, 2<sup>nd</sup> by David Lendved – motion carried unanimously.

A motion was made by David Lendved to adjourn the Special Town Meeting of the Electors at 7:09p.m., 2<sup>nd</sup> by John Ungrodt – motion carried unanimously.

Respectfully Submitted By  
*Taffy Buchanan*, Town Clerk

DRAFT

| BUDGET SUMMARY FOR TOWN OF WEST POINT |                       |                       |               |
|---------------------------------------|-----------------------|-----------------------|---------------|
|                                       | CURRENT               | NEXT                  | %             |
|                                       | YEAR (2023)           | YEAR (2024)           | CHANGE        |
| BALANCE JANUARY 1                     |                       |                       |               |
| Advance Tax Collections               | \$ 1,500,000.00       | \$ 1,500,000.00       | 0.00%         |
| GENERAL FUND - UNRESTRICTED           | \$409,119.22          | \$223,929.10          | -45.27%       |
| ARPA                                  | \$208,290.42          | \$208,290.42          | 0.00%         |
| LODI FIRE DEPARTMENT                  | \$33,885.13           | \$11,587.80           | -65.80%       |
| LODI EMS                              | \$47,660.16           | \$47,660.16           | 0.00%         |
| PARK FUND                             | \$2,727.00            | \$3,636.00            | 33.33%        |
| HISTORICAL SOCIETY FUND               | \$6,102.71            | \$7,192.68            | 17.86%        |
| SAVANNAH TREE FUND                    | \$1,159.38            | \$0.00                | -100.00%      |
| ASSESSORS PLAT FOR PROMENADE          | \$0.00                | \$60,600.00           |               |
|                                       |                       |                       |               |
| <b>REVENUES:</b>                      |                       |                       |               |
| TAXES: GENERAL LEVY                   | \$582,990.00          | \$589,891.00          | 1.18%         |
| MOBILE HOMES                          | \$18,000.00           | \$18,000.00           | 0.00%         |
| OTHER TAXES                           | \$20,022.86           | \$25,022.86           | 24.97%        |
| INTERGOVERNMENTAL REVENUES            | \$411,087.96          | \$240,818.79          | -41.42%       |
| LICENSES AND PERMITS                  | \$72,205.00           | \$100,015.00          | 38.52%        |
| FINES, FORFEITURES, PENALTIES         | \$0.00                | \$0.00                | 0.00%         |
| PUBLIC CHARGES FOR SERVICES           | \$0.00                | \$0.00                | 0.00%         |
| INTERGOVERNMENTAL CHARGES             | \$0.00                | \$0.00                | 0.00%         |
| MISCELLANEOUS REVENUES                | \$261,465.94          | \$178,537.80          | -31.72%       |
| OTHER FINANCING SOURCES               | \$0.00                | \$115,000.00          |               |
| <b>TOTAL REVENUES</b>                 | <b>\$1,365,771.76</b> | <b>\$1,267,285.45</b> | <b>-7.21%</b> |
|                                       |                       |                       |               |
| <b>EXPENDITURES:</b>                  |                       |                       |               |
| GENERAL GOVERNMENT                    | \$217,993.33          | \$156,171.00          | -28.36%       |
| PUBLIC SAFETY                         | \$161,109.30          | \$206,819.85          | 28.37%        |
| PUBLIC WORKS                          | \$869,245.00          | \$638,904.13          | -26.50%       |
| HEALTH & HUMAN SERVICES               | \$1,850.00            | \$1,713.00            | -7.41%        |
| CULTURE, RECREATION, & EDUCATION      | \$13,000.00           | \$12,000.00           | -7.69%        |
| CONSERVATION & DEVELOPMENT            | \$28,650.00           | \$25,625.00           | -10.56%       |
| CAPITAL OUTLAY                        | \$0.00                | \$0.00                | 0.00%         |
| DEBT SERVICE                          | \$73,524.13           | \$75,652.47           | 2.89%         |
| OTHER FINANCING USES (MISC. EXP.)     | \$400.00              | \$150,400.00          | 37500.00%     |
| <b>TOTAL EXPENDITURES</b>             | <b>\$1,365,771.76</b> | <b>\$1,267,285.45</b> | <b>-7.21%</b> |
|                                       |                       |                       |               |
| DATED THIS 25th DAY OF OCTOBER, 2023  |                       |                       |               |